



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108 Suma de control 24206531

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

 Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica SCOALA GIMNAZIALA BRALOSTITA

Cod fiscal 1 5 0 1 3 4 7 5

 Sector special

Sector bugetar 01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament An curent	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...		An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.064.352	0	0	0	0	3.064.352	3.064.352	
65		3.064.352	0	0	0	0	3.064.352	3.064.352	
6503		1.265.486	0	0	0	0	1.265.486	1.265.486	
650301		477.515	0	0	0	0	477.515	477.515	
65030110		477.515	0	0	0	0	477.515	477.515	
6503011001		458.322	0	0	0	0	458.322	458.322	
650301100101		400.849	0	0	0	0	400.849	400.849	<input checked="" type="checkbox"/>
650301100105		11.917	0	0	0	0	11.917	11.917	<input checked="" type="checkbox"/>
650301100106		26.570	0	0	0	0	26.570	26.570	<input checked="" type="checkbox"/>
650301100117	IH	18.986	0	0	0	0	18.986	18.986	<input checked="" type="checkbox"/>

6503011002		8.700	0	0	0	0	0	8.700	8.700	
650301100206		8.700	0	0	0	0	0	8.700	8.700	X
6503011003		10.493	0	0	0	0	0	10.493	10.493	
650301100301		143	0	0	0	0	0	143	143	X
650301100302		5	0	0	0	0	0	5	5	X
650301100303		47	0	0	0	0	0	47	47	X
650301100304		1	0	0	0	0	0	1	1	X
650301100306		8	0	0	0	0	0	8	8	X
650301100307	CAM	10.289	0	0	0	0	0	10.289	10.289	X
650302		787.971	0	0	0	0	0	787.971	787.971	
65030210		787.971	0	0	0	0	0	787.971	787.971	
6503021001		754.034	0	0	0	0	0	754.034	754.034	
650302100101		660.731	0	0	0	0	0	660.731	660.731	X
650302100105		19.343	0	0	0	0	0	19.343	19.343	X
650302100106		42.826	0	0	0	0	0	42.826	42.826	X
650302100117	IH	30.259	0	0	0	0	0	30.259	30.259	X
650302100130		875	0	0	0	0	0	875	875	X
6503021002		15.950	0	0	0	0	0	15.950	15.950	
650302100206		15.950	0	0	0	0	0	15.950	15.950	X
6503021003		17.987	0	0	0	0	0	17.987	17.987	
650302100301		22	0	0	0	0	0	22	22	X
650302100303		8	0	0	0	0	0	8	8	X
650302100306		1	0	0	0	0	0	1	1	X

650302100307	CAM	16.942	0	0	0	0	16.942	16.942	X
650302100308	CbPANA	1.014	0	0	0	0	1.014	1.014	X
6504		1.798.866	0	0	0	0	1.798.866	1.798.866	
650401		1.798.866	0	0	0	0	1.798.866	1.798.866	
65040110		1.798.866	0	0	0	0	1.798.866	1.798.866	
6504011001		1.716.560	0	0	0	0	1.716.560	1.716.560	
650401100101		1.467.223	0	0	0	0	1.467.223	1.467.223	X
650401100105		31.029	0	0	0	0	31.029	31.029	X
650401100106		81.117	0	0	0	0	81.117	81.117	X
650401100111		40.145	0	0	0	0	40.145	40.145	X
650401100117	IH	80.923	0	0	0	0	80.923	80.923	X
650401100130		16.123	0	0	0	0	16.123	16.123	X
6504011002		40.600	0	0	0	0	40.600	40.600	
650401100206		40.600	0	0	0	0	40.600	40.600	X
6504011003		41.706	0	0	0	0	41.706	41.706	
650401100301		1.870	0	0	0	0	1.870	1.870	X
650401100303		286	0	0	0	0	286	286	X
650401100304		9	0	0	0	0	9	9	X
650401100306		47	0	0	0	0	47	47	X
650401100307	CAM	38.035	0	0	0	0	38.035	38.035	X
650401100308	CbPANA	1.459	0	0	0	0	1.459	1.459	X
Sold(venituri - cheltuieli):		-3.064.352	0	0	0	0	-3.064.352	-3.064.352	

Introducere:

Cheltuieli Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

Nicoleta Sprincu
Semnat digital de
Nicoleta Sprincu
Data: 2020.12.28
20:43:13 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML